

APPENDIX 2c

HOUSING – REVIEW OF FEES, CHARGES AND ALLOWANCES

All fees and charges are quoted exclusive of VAT, which will be added where applicable.

Note: The following fees and charges have previously been agreed by Finance and Resources Committee on 9 December 2021.

| | Present charge 2021/22 £ | Proposed charge 2022/23 £ |
|---|--------------------------------|---------------------------------|
| Lifeline - Charge per week | 3.78 | 3.93 |
| CPI (3.1%) + 1% = 4.1% | | |
| Lifeline Plus - Charge per week | 5.67 | 5.90 |
| CPI (3.1%) + 1% = 4.1% | | |
| Guest Room - Room per night (includes VAT) | 24.00 | 24.00 |
| | | |
| Temporary Accommodation (Daily Charge) | | |
| 50/52/54/56 Nether Street | 17.50 | 13.91 |
| Knapp Avenue | 17.50 | 16.27 |
| Plowmans Court | 17.50 | 18.49 |
| | | |
| Right to Buy Administration | | |
| Provision of Historical Information | 25.75 | 25.75 |
| | | |
| Management Charge | | |
| Sheltered Housing Scheme – Level 4 | 13.28 | 13.82 |
| Sheltered Housing Scheme – Level 3 | 12.78 | 13.30 |
| Sheltered Housing Scheme – Level 2 | 12.28 | 12.78 |
| Sheltered Housing Scheme – Level 1 | 10.61 | 11.05 |
| CPI (3.1%) + 1% = 4.1% | | |
| General Needs (Communal Areas) | n/a | 1.50 |
| | | |
| Leasehold Management Charge | 162.77 | 169.44 |
| | | |
| Decorating Allowances | | |
| <i>Up to a maximum as indicated</i> | | |
| Electrical Rewire 1/2 Bed Flat | 125.00 | up to 130.00 |
| Electrical Rewire 2 Bed House | 150.00 | up to 160.00 |
| Electrical Rewire 3 Bed House | 180.00 | up to 190.00 |
| Electrical Rewire 4 Bed House | 210.00 | up to 220.00 |
| Partial Rewire/Decoration 1/2 Bed Flat | up to 100.00 | up to 110.00 |
| Partial Rewire/Decoration 2 Bed House | up to 120.00 | up to 130.00 |

| | Present charge 2021/22 £ | Proposed charge 2022/23 £ |
|--|---------------------------------------|---------------------------------------|
| Partial Rewire/Decoration 3 Bed House | up to 150.00 | up to 160.00 |
| Partial Rewire/Decoration 4 Bed House | up to 170.00 | up to 180.00 |
| Heating Installation where back boiler removed | up to 40.00 | up to 50.00 |
| Plastering Repairs (per room depending upon extent of damage) | between 15.00 and 40.00 | between 20.00 and 50.00 |
| | | |
| Rechargeable Repairs Invoices (Admin Fee) | n/a | 10% |
| | | |
| Resident Involvement Grants and Allowances | | |
| Maximum start up grant for local tenant/leaseholder groups | 160.00 | 160.00 |
| Maximum training grant for tenants to attend approved courses | 110.00 | 110.00 |
| Maximum one off grant to local tenant/leaseholder groups for purchase of equipment | 160.00 | 160.00 |
| Maximum on-going grants for local tenant/leaseholder groups to match local fund raising £ for £ approved items | 270.00 | 270.00 |
| Travelling allowance rates for attendance at meetings, training sessions, seminars and conferences | Applicable casual car user allowances | Applicable casual car user allowances |
| | | |
| Garages | | |
| Garage tenant and leaseholder (per month) | 39.24 | 40.85 |
| Garage non tenant (per month) | 47.09 including VAT | 49.02 including VAT |
| | | |
| | CPI (3.1%) + 1% = 4.1% | |